



Joann Ringer



Beth Esposito

2023 was a year of transition and navigating through more change. After four years of being one of the operating partners to deliver

substance treatment at OneFifteen, SBHI in conjunction with Premier Health ended our partnership a year early. This resulted in downsizing our staff by 70+ individuals, and every effort was made to aid those staff in finding positions within Premier Health. SBHI moved substance services back to Elizabeth Place at the end of 2023 and began providing outpatient substance services only in Montgomery County. With this transition, SBHI aside from crisis coverage in Preble County no longer has 24-hour services available to the community. We transitioned our staff back to utilizing only one electronic health record versus the two we had been using and trained staff on CareLogic as a refresher or a welcome to our health record. The loyalty our staff displayed when faced with a reduction in force and showing up to work daily until the very end was admirable and greatly appreciated by our patients. Change on that scale is certainly not easy, but staff were professional and patient-centered until the last day.



Behavioral Health

2023 ANNUAL REPORT

Caring for Our Communities

- Received funding from Community Benefit Grant (Upper Valley Medical Center), Common Spirit, Preble County Mental Health & Recovery Board & Montgomery County Alcohol Drug & Mental Health Board.
- Served 9,384 unique patients—3,123 were substance use disorder patients and 6,261 were mental health patients.
- Increased school contracts in Miami County with new contract with Troy City School District to deliver mental health services.
- Ended our partnership with OneFifteen to deliver three levels of treatment for substance disorders.
- Hired therapist in Preble County to expand Mobile Response Stabilization Services (MRSS) and passed a fidelity review by Ohio Mental Health and Addiction Services (OMHAS) for our MRSS services.

Fulfilling our Mission to Touch, Teach and Heal

- Our QI Director, Caroline Wise, retired after many years of serving at SBHI. We hired Robyne Head to replace this position, and she has helped bridge the gap between SBHI and Premier given her long tenure with the system.
- We distributed 2,990 Narcan kits to Montgomery County and trained 1,569 individuals on how to utilize Narcan in an overdose situation.
- Participated in the Behavioral Health Task Force overseen by Greater Dayton Area Hospital Association (GDAHA) and gave input on mental health crisis and substance use disorder treatment in Montgomery County along with other area leaders.
- Increased graduate student placements from area universities to aid in growing the behavioral health field and also continued to provide placements for Physician Assistant (PA) students from the University of Dayton.

Vision

Where help for life's challenges is openly sought and compassionately given

Mission

To provide mental health and addiction services that touch, teach, and heal

Values

Compassion, Integrity, Respect, Excellence, Teamwork

2023 FINANCIAL HIGHLIGHTS

REVENUE
Year ending 12/31/23

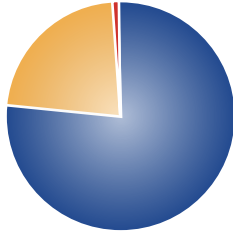


Where the funding comes from:

- MCADAMHS/PCMRB Board Funding
\$ 5,008,492
- Medicaid
\$ 5,037,543
- Grants/Contracts and Other
\$ 5,927,970
- OneFifteen Recovery/Hospital Funding
\$ 4,499,999
- CARES Act - Stimulus Funding
\$ 378,889

Total Revenue
\$ 20,852,893

EXPENSES
Year ending 12/31/23



Where the funding goes:

- Salaries and Benefits Expense
\$ 17,833,263
- Operating Expenses
\$ 5,451,864
- Depreciation Expense
\$ 135,563

Total Expenses
\$ 23,420,689

Profit/(Loss)
(\$ 2,567,795)

Samaritan Behavioral Health, Inc.
Consolidated Statement of Operations
Year ending 12/31/23

Samaritan Behavioral Health is a contract agency of the Alcohol, Drug Addiction and Mental Health Services Board for Montgomery County and the Preble County Mental Health and Recovery Board.

BOARD OF TRUSTEES

Joann Ringer
Chair

Beth Esposito
President & CEO

Gina McFarlane-EI

Jason Merritt

Ben Sutherly

Dr. Jonathan Miller

EXECUTIVE STAFF

Beth Esposito
President & CEO

Amy Binkley-Dils
Director of School Services

Melissa Jones
Director of Integrated Care Solutions

Nancy Bleil
Director of Prevention Services

Quin Bailey
Human Resources Site Lead

Cyndi Treasure
Director of Preble County Services

Lindsey Bicknell
Director of Substance Abuse Services

Nancy Horn
Director of Miami County Services

Estee Atzmon
Finance Director

Christina Mortsof
Director of YCATS

Marnie Masten
Director of Intake Services Warren County

Nicole Duff
Director of CAM Consumer Advocacy Model

Robyne Head
Director of Quality & Compliance

ACCREDITATION

Commission on the Accreditation of Rehabilitation Facilities – CARF

CERTIFICATIONS

Ohio Department of Mental Health and Addiction Services – OHMHAS

CONTACT US

Elizabeth Place, 4th Floor
601 Edwin C. Moses Blvd.
Dayton, Ohio 45417-3424

Integrated Care Solutions

Young Children's Assessment and Treatment Services (YCATS)

Phone: 937-734-8333 (Business)

Elizabeth Place, 1st Floor
601 Edwin C. Moses Blvd.
Dayton, Ohio 45417-3424

Administration

Phone: 937-734-8333 (Business)

Substance Abuse Services

Phone: 937-734-8333 (Business)

Elizabeth Place, 1st Floor
601 Edwin C. Moses Blvd.
Dayton, Ohio 45417-3424

Consumer Advocacy Model (CAM)

Phone: 937-734-9811 (Business)
VP for the deaf: 937-641-8173

Preble County

225 North Barron Street
Eaton, Ohio 45320

866-532-3097 (Emergency/Crisis)
Phone: 937-456-1915 (Business)

Miami County

3130 N. County Road 25 A
Troy, Ohio 45373

1-800-351-7347 (Emergency/Crisis)
Phone: 937-440-7121 (Business)

Miami County services are funded in part by the UVMC Community Benefit Fund

www.sbhihelp.org