



Eloise Broner



Beth Esposito

2021 again brought many changes to the Behavioral Health

arena as well as experience operating in a very uncertain world. SBHI continued to provide mental health and substance treatment in a blended fashion both in person and via telehealth while facing workforce challenges that our industry has never faced before. Our Referral Source Satisfaction Survey went out to all the communities that we serve in Preble, Miami and Montgomery counties and our overall satisfaction rate was 92%. SBHI provided crisis services in Montgomery County for over 25 years and at the end of 2021 the funding for crisis coverage went to another provider. We said goodbye to an end of an era and began a new chapter of our work. This annual report is shared in the spirit of tremendous appreciation to the CrisisCare staff for always answering the call to those in need and working tirelessly 24/7 year after year and holiday after holiday to ensure that our citizens had a crisis provider that they could look to for a steadfast response. Thank you!



# Samaritan Behavioral Health 2021 ANNUAL REPORT

## Caring for Our Communities

- Throughout 2021 SBHI staff provided weekly mental health tips that were emailed out in the Premier Healthy Living newsletter, provided letters from students to share in the respite rooms for hospital workers, aided with meditation sessions for Premier staff as part of a system wide effort to help with staff morale during the ongoing pandemic.
- Distributed over 2,000 Narcan kits to the Montgomery County community and completed approximately 800 on-line trainings and over 300 live trainings.
- Served 9,955 unique patients- 2,891 were substance use disorder patients and 7,064 were mental health patients.
- Received funding from Common Spirit, Community Benefit Grant (Upper Valley Medical Center), Montgomery County Alcohol Drug and Mental Health Board, Preble County Mental Health, and Recovery Board and through the CARES act.

## Fulfilling our Mission to Touch, Teach and Heal

- Our Preble office was awarded a new contract to provide additional crisis services from the Preble County Mental Health and Recovery Board. The service is called Mobile Response Stabilization Services (MRSS). These services are in addition to the crisis coverage offered during business hours. Services are designed to help families with youth and young adults up to the age of 22 who are experiencing difficulties or distress. Trained and licensed on-call staff field crisis and MRSS calls around the clock.
- Our Young Children Assessment and Treatment Services (YCATS) program partnered with Miami Valley Hospital's Newborn Intensive Care Unit (NICU) to provide consultation services for parents/caretakers while their child is still requiring care on the unit. This service offers supports for emotional well-being to parents/caretakers and is offered as a free and optional service. YCATS offers screenings and consultations on the NICU.
- SBHI - OneFifteen began offering up telehub services, which is an iPad placed at a public setting where a person in need can access services at OneFifteen throughout the day or night via the iPad. They were initially piloted at Miami Valley Hospital emergency department and at Kettering Health emergency department and have increased to other hospital settings as well as at the Public Defender's office.
- Integrated Care Solutions (ICS) partnered with Oasis House to provide mental health services to their patients who have been involved in human trafficking and SBHI partnered with Oasis House to offer the first annual Southwest Human Trafficking Conference at the Masonic Temple during 2021.



## Vision

Where help for life's challenges is openly sought and compassionately given

## Mission

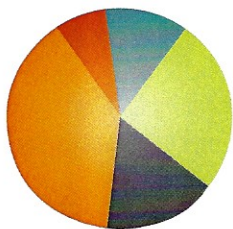
To provide mental health and addiction services that touch, teach, and heal

## Values

Compassion, Integrity, Respect, Excellence, Teamwork

# 2021 FINANCIAL HIGHLIGHTS

REVENUE  
Year ending 12/31/21

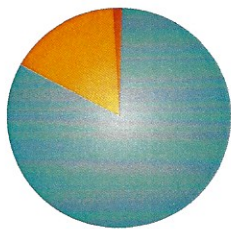


Where the funding comes from:

- MCADAMHS/PCMHRB Board Funding  
\$ 3,204,812
- Medicaid  
\$ 5,241,294
- Grants/Contracts and Other  
\$ 43,603,281
- OneFifteen Recovery/Hospital Funding  
\$ 8,581,580
- CARES Act - Stimulus Funding  
\$ 1,530,541

**Total Revenue**  
\$ 22,161,507

EXPENSES  
Year ending 12/31/21



Where the funding goes:

- Salaries and Benefits Expense  
\$ 16,556,088
- Operating Expenses  
\$ 4,219,144
- Depreciation Expense  
\$ 158,923

**Total Expenses**  
\$ 20,934,154

**Profit/(Loss)**  
\$ 1,227,353

Samaritan Behavioral Health, Inc.  
Consolidated Statement of Operations  
Year ending 12/31/21

Samaritan Behavioral Health is a contract agency of the Alcohol, Drug Addition and Mental Health Services Board for Montgomery County and the Preble County Mental Health and Recovery Board.

### BOARD OF TRUSTEES

**Eloise Broner**  
Chair

**Beth Esposito**  
President & CEO

**Gina McFarlane-El**

**Jason Merritt**

**Ben Sutherly**

### EXECUTIVE STAFF

**Beth Esposito**  
President & CEO

**Amy Monteith**  
Director of School Services and Training Coordinator

**Melissa Jones**  
Director of Integrated Care Solutions

**Nancy Horn**  
Director of Miami County Services

**Andrea Tuttle**  
Human Resources Site Lead

**Cyndi Treasure**  
Director of Preble County Services

**Diana Pearson**  
Director of Substance Abuse Services

**Nicole Duff**  
Director of CAM Consumer Advocacy Model

**Karen Gaines**  
Chief Financial Officer

**Christina Mortsoff**  
Director of YCATS and the Child and Family Partnership Program

**Marnie Masten**  
Director of CrisisCare

**Caroline Wise**  
Director of Quality & Compliance

**Nancy Bleil**  
Director of Prevention Services

## ACCREDITATION

Commission on the Accreditation of Rehabilitation Facilities – CARF

## CERTIFICATIONS

Ohio Department of Mental Health and Addiction Services – OHMHAS

### CONTACT US

Elizabeth Place, 4th Floor  
601 Edwin C. Moses Blvd.  
Dayton, Ohio 45417-3424

## Integrated Care Solutions

### Young Children's Assessment and Treatment Services (YCATS)

Phone: 937-734-8333 (Business)

Elizabeth Place, 1st Floor  
601 Edwin C. Moses Blvd.  
Dayton, Ohio 45417-3424

### Administration

Phone: 937-734-8333 (Business)

### Substance Abuse Services

Phone: 937-535-5115

707 S. Edwin C. Moses Blvd.  
Dayton, OH 45417  
and  
257 Hopeland Street  
Dayton, OH 45417

### Consumer Advocacy Model (CAM)

Phone: 937-734-9811 (Business)  
VP for the deaf: 937-641-8173

### Samaritan CrisisCare

937-224-4646 (Emergency/Crisis)  
Phone: 937-734-9482 (Business)

### Preble County

2172-A US Rt. 127 North  
Eaton, Oh 45320

866-532-3097 (Emergency/Crisis)  
Phone: 937-456-1915 (Business)

### Miami County

3130 N. County Road 25 A  
Troy, OH 45373

1-800-351-7347 (Emergency/Crisis)  
Phone: 937-440-7121 (Business)

Miami County services are funded in part by the UVMC Community Benefit Fund

[www.sbihelp.org](http://www.sbihelp.org)