



Samaritan Behavioral Health

Vision

Where help for life's challenges is openly sought and compassionately given

Mission

To provide mental health and addiction services that touch, teach, and heal

Values

Compassion, Integrity, Respect, Excellence, Teamwork

2015 HIGHLIGHTS

- 8,426 unique patients were served.
- 104,405 hours of service were delivered.
- Our substance abuse services provided care to 1,279 adult patients, distributed 506 naloxone kits to reverse opioid overdoses, and trained 583 individuals on the use of the kits.
- The Young Children's Assessment and Treatment Services (YCATS) provided treatment to 764 patients ages six and under.
- 1,029 children and adults were served at our Preble County office.
- Our Montgomery and Miami County outpatient clinics provided counseling, psychiatric services, and case management to 3,674 children and adults.
- In-school counseling services were provided to children and adolescents in 37 schools in Montgomery and Miami Counties, serving 583 students.
- CrisisCare provided services to 1,518 patients inclusive of mobile and walk-ins crisis interventions, brief crisis counseling, emergency psychiatric services, and information and linkage.
- United Against Violence of Greater Dayton provided the Second Step violence prevention curriculum in 12 schools to 873 students. Young children demonstrated an 87.4% reduction in physical violence and older children demonstrated a 70.4% reduction in physical violence.



Eloise Broner



Sue McGatha

Samaritan Behavioral Health, Inc. (SBHI)

2015 brought new challenges and new opportunities to Samaritan Behavioral Health. We were pleased to assume ownership

of the Consumer Advocacy Model (CAM) program from Wright State University. CAM is well-known for its mental health and substance abuse services for adults with serious mental illnesses and for persons with mental health and/or substance abuse issues who also have co-occurring disabilities such as hearing impairments, traumatic brain injuries and other cognitive and developmental delays. In 2015 SBHI also:

- Secured a 3-year Bureau of Justice Assistance grant in partnership with the Montgomery County Sheriff's Department and the WSU School of Medicine SARDI Division to plan and implement services designed to improve health outcomes for inmates who have mental health and/or substance abuse issues;
- Initiated a major renovation and expansion project at Elizabeth Place;
- Partnered with Miami Valley Hospital and Five Rivers Health Centers in the Promise To Hope project for opiate-addicted pregnant women;
- Expanded our school-based counseling services; launched our Child & Family Partnership Program, and expanded services in both Miami and Preble Counties.

We are proud of our accomplishments, but we are prouder still of those we serve who have the courage and strength to overcome life's challenges. It is often difficult to take the first step and to seek help; it is hard to acknowledge problems and to change behaviors, and it is hard to maintain hope when life seems hopeless. Our work is dedicated to our patients. We are awed by their courage and it is an honor to serve them.

What Our Patients Say About Us

"They have helped me greatly with coping skills and control issues."

"The staff is kind, knowledgeable, patient and encouraging."

"They were very helpful letting me know the goal and plan and what services can be offered."

"I have had great service from the staff. They have bent over backwards to get things done."

"9 incredible months! Our son has made great strides."

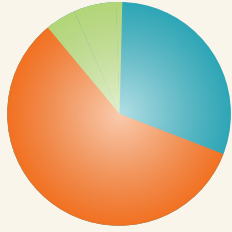
"This place is here to help anybody who is willing to get help for themselves."

"They helped me so much through school services."

2015 FINANCIAL HIGHLIGHTS

REVENUE

Year ending 12/31/15



Where the funding comes from:

■ MCADAMHS/PCMHRB Board Funding
\$ 3,491,856

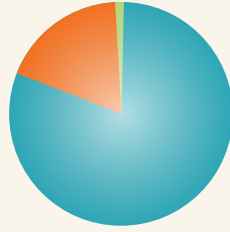
■ Medicaid
\$ 7,478,648

■ Grants/Contracts and Other
\$ 1,514,782

Total Revenue
\$ 12,485,286

EXPENSES

Year ending 12/31/15



Where the funding goes:

■ Salaries and Benefits Expense
\$ 10,364,112

■ Operating Expenses
\$ 1,969,366

■ Depreciation Expense
\$ 120,909

Total Expenses
\$ 12,454,387

Profit/(Loss)
\$ 30,899

Samaritan Behavioral Health, Inc.
Consolidated Statement of Operations
Year ending 12/31/15

Samaritan Behavioral Health is a contract agency of the Alcohol, Drug Addiction and Mental Health Services Board for Montgomery County and the Preble County Mental Health and Recovery Board.

BOARD OF TRUSTEES

Eloise Broner Chair	Sue McGatha President & CEO	Carol Bauer, SC	Frank Sawyer
Teresa Zryd, M.D.	Robert Hickey, Jr.	Evan Steffens	

EXECUTIVE STAFF

Sue McGatha President & CEO	Elizabeth Schmitt, M.D. Medical Director	Dave Hill Director of Preble County Services	Colleen Smith Director of Substance Abuse Services
Laura McCray Director of Employee Services	Caroline Wise Director of Quality & Compliance	Christina Mortsoff Director of YCATS and the Child and Family Partnership Program	Marnie Masten Director of CrisisCare
Karen Gaines Director of Finance	Dale Eilerman Director of School Services and Organizational Learning	Melissa Jones Director of Integrated Care solutions	Nancy Bleil Manager of Community Development

ACCREDITATION

Commission of the Accreditation of Rehabilitation Facilities – CARF

CERTIFICATIONS

Ohio Department of Mental Health and Addiction Services – OHMHAS

CONTACT US

Elizabeth Place, 4th Floor
601 Edwin C. Moses Blvd.
Dayton, Ohio 45417-3424

Integrated Care Solutions

Young Children's Assessment and Treatment Services (YCATS)

Child and Family Partnership Program (CFPP)

Phone: 937-734-8333 (Business)

Elizabeth Place, 1st Floor
601 Edwin C. Moses Blvd.
Dayton, Ohio 45417-3424

Administration

Phone: 937-734-8333 (Business)

Substance Abuse Services

Phone: 937-734-8333

Consumer Advocacy Model (CAM)

Phone: 937-734-9811 (Business)
VP for the deaf: 937-641-8173

Samaritan CrisisCare

937-224-4646 (Emergency/Crisis)
Phone: 937-734-9482 (Business)

Preble County

2172-A US Rt. 127 North
Eaton, Oh 45320

1-800-453-3386 (Emergency/Crisis)
Phone: 937-456-1915 (Business)

Huber Heights

8638 Old Troy Pike
Huber Heights, Ohio 45424

Phone: 937-734-8333

Miami County

280 Looney Road, Suite 204
Piqua, Ohio 45356

1-800-351-7347 (Emergency/Crisis)
Phone: 937-440-7121 (Business)

Miami County services are funded in part by the UVMC Community Benefit Fund

www.sbhhelp.org

www.stopviolence.org